

Financial Results for the Second Quarter of the Fiscal Year Ending September 30, 2022

Company name: Obara Group Incorporated Stock exchange listing: Tokyo Stock Exchange
 Stock code number: 6877 URL: <http://www.obara-g.com/en/>
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 Scheduled date of filing financial statement: May 12, 2022
 Scheduled date of commencement of dividend payment: June 6, 2022
 Supplementary material: Yes
 Financial results meeting: Yes

(Figures are rounded off to the nearest one million yen.)

1. Consolidated Results for the Second Quarter of FY 2022 (October 1, 2021 through March 31, 2022)

(1) Business Results (Cumulative total) (Percentages indicate changes from the corresponding period of the previous fiscal year.)

	Net sales		Operating income		Ordinary income		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Second Quarter of FY2022	22,170	6.2	3,482	(0.7)	3,918	(1.5)	2,316	(8.4)
Second Quarter of FY2021	20,866	(2.1)	3,506	4.1	3,980	3.5	2,529	(0.8)

(Note) Comprehensive income: 6,144 million yen, (16.7)% (Q2 of FY2022); 5,263 million yen, (106.3)% (Q2 of FY2021)

	Net income per share		Diluted net income per share	
	Yen		Yen	
Second Quarter of FY2022	146.59		129.27	
Second Quarter of FY2021	152.29		135.08	

(2) Financial Position

	Total assets		Net assets		Shareholders' equity ratio	
	Millions of yen		Millions of yen		%	
Second Quarter of FY2022	83,553		58,083		69.4	
FY2021	78,414		54,174		69.0	

(Note) Shareholders' equity: 58,020 million yen (Q2 of FY2022), 54,103 million yen (FY2021)

2. Dividends

	Dividend per share				
	End of Q1	End of Q2	End of Q3	End of FY	Total
FY2021	— Yen	40.00 Yen	— Yen	70.00 Yen	110.00 Yen
FY2022	—	40.00			
FY2022 (Forecast)			—	70.00	110.00

(Note) Revision to the previously announced dividend forecast: None

3. Consolidated Financial Forecast for the FY2022 (October 1, 2021 through September 30, 2022)

(Percentages indicate changes from the previous fiscal year.)

	Net sales		Operating income		Ordinary income		Net income		Net income per share	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen	
Full Year	48,000	5.6	7,250	(1.0)	7,850	(2.3)	5,350	(10.7)	338.58	

(Notes) Revision to the previously announced consolidated financial forecast: None

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