

## Financial Results for the First Quarter of the Fiscal Year Ending September 30, 2021

Company name: Obara Group Inc. Stock exchange listing: First Section of the Tokyo Stock Exchange  
 Stock code number: 6877 URL: <http://www.obara-g.com/en/>  
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 Scheduled date of filing financial statement: February 15, 2021  
 Scheduled date of commencement of dividend payment: —  
 Supplementary material: None  
 Financial results meeting: None

(Figures are rounded off to the nearest one million yen.)

### 1. Consolidated Results for the First Quarter of FY 2021 (October 1, 2020 through December 31, 2020)

(1) Business Results (Cumulative total) (Percentages indicate changes from the corresponding period of the previous fiscal year.)

	Net sales		Operating income		Ordinary income		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
First Quarter of FY2021	10,776	2.9	2,063	28.7	2,254	20.5	1,444	25.1
First Quarter of FY2020	10,475	(24.6)	1,603	(43.5)	1,870	(35.9)	1,154	(44.9)

(Note) Comprehensive income: 2,317 million yen, (11.0)% (First Quarter of FY2021); 2,602 million yen, 145.6% (First Quarter of FY2020)

	Net income per share		Diluted net income per share	
	Yen		Yen	
First Quarter of FY2021	86.12		76.49	
First Quarter of FY2020	64.04		61.19	

### (2) Financial Position

	Total assets		Net assets		Shareholders' equity ratio	
	Millions of yen		Millions of yen		%	
First Quarter of FY2021	71,244		50,232		70.3	
FY2020	72,306		50,424		69.6	

(Note) Shareholders' equity: 50,119 million yen (First Quarter of FY2021), 50,313 million yen (FY2020)

### 2. Dividends

	Dividend per share				
	End of Q1	End of Q2	End of Q3	End of FY	Total
FY2020	— Yen	40.00 Yen	— Yen	70.00 Yen	110.00 Yen
FY2021	—				
FY2021 (Forecast)		40.00	—	70.00	110.00

(Note) Revision to recently announced dividend forecast: None

### 3. Consolidated Financial Forecast for the FY2021 (October 1, 2020 through September 30, 2021)

(Percentages indicate changes from the corresponding periods of the previous fiscal year.)

	Net sales		Operating income		Ordinary income		Net income		Net income per share	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen	
First Half of FY2020	21,200	(0.5)	2,550	(24.3)	2,750	(28.5)	1,900	(25.5)	113.31	
Full Year	42,400	(4.1)	5,100	(24.5)	5,500	(26.4)	3,800	(25.5)	226.62	

(Note) Revision to recently announced consolidated financial forecast: None

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