

Financial Results for the First Quarter of the Fiscal Year Ending September 30, 2016

Company name: Obara Group Inc. Stock exchange listing: First Section of the Tokyo Stock Exchange
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 Scheduled date of commencement of dividend payment: –
 Supplementary material: None
 Financial results meeting: None

(Figures are rounded off to the nearest one million yen.)

1. Consolidated Results for the First Quarter of FY 2016 (October 1, 2015 through December 31, 2015)

(1) Business Results (cumulative total) (Percentages indicated changes from the corresponding period of the previous fiscal year.)

	Net sales		Operating income		Ordinary income		Net income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
First Quarter of FY2016	14,140	15.4	2,867	17.2	3,014	10.1	1,719	16.0
First Quarter of FY2015	12,258	9.5	2,446	23.4	2,736	13.0	1,482	(1.9)

(Note) Comprehensive income: 1,592 million yen, (58.6%) (First Quarter of FY2016); 3,847 million yen, 12.9% (First Quarter of FY2015)

	Net income per share		Diluted net income per share	
	Yen		Yen	
First Quarter of FY2016	92.46		88.68	
First Quarter of FY2015	76.81		–	

(2) Financial Position

	Total assets		Net assets		Shareholders' equity ratio	
	Millions of yen		Millions of yen		%	
First Quarter of FY2016	63,495		36,726		57.7	
FY2015	67,722		42,342		58.5	

(Note) Shareholders' equity: 36,641 million yen (First Quarter of FY2016), 39,626 million yen (FY2015)

2. Dividends

	Dividend per share				
	End of Q1	End of Q2	End of Q3	End of FY	Total
FY2015	–	30.00	–	70.00	100.00
FY2016	–				
FY2016 (Forecast)		30.00	–	30.00	60.00

(Notes) 1. Revision to recently announced dividend forecast: None

2. End of FY2015 dividend breakdown: Ordinary dividend 60.00 yen and commemorative dividend 10.00 yen

3. Consolidated Financial Forecast for the FY2016 (October 1, 2015 through September 30, 2016)

(Percentage indicates change from the previous fiscal year.)

	Net sales		Operating income		Ordinary income		Net income		Net income per share	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen	
First Half of FY2016	26,400	(4.9)	4,950	(17.1)	5,150	(17.3)	2,964	(19.8)	159.44	
Full Year	51,000	(4.1)	9,300	(14.4)	9,650	(15.4)	5,670	(25.3)	304.96	

(Note) Revision to recently announced consolidated financial forecast: None

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